Annual Report

2023Eden Ministries Inc

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EXECUTIVE SUMMARY

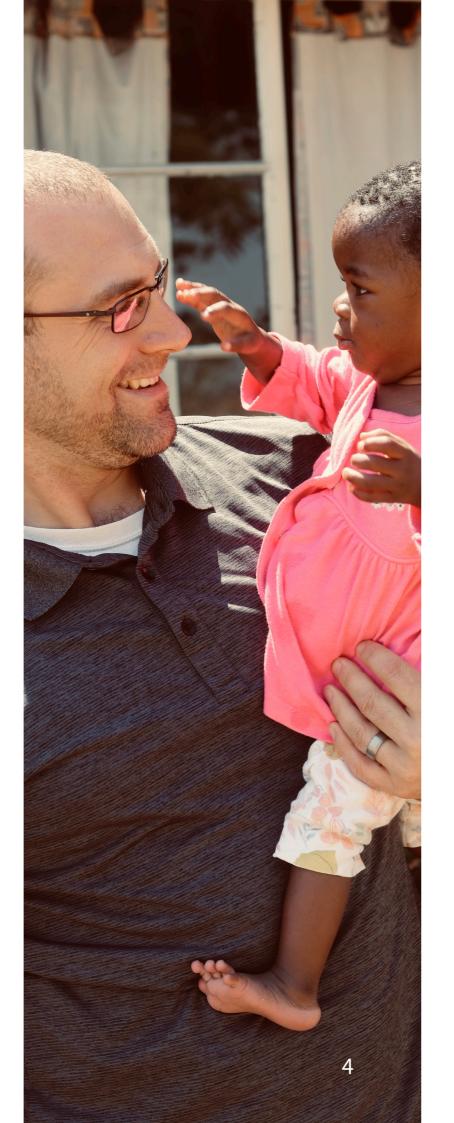
Greetings Ministry Partners!

As we reflect on the narrative of 2023, we have journeyed through a time of contrasts and paradoxes. Our path has been lined with both challenges and triumphs, the blend of joyous peaks and arduous valleys that test and strengthen our resolve. These experiences have not only deepened our faith but have also prompted a transformative phase in Eden.

This past fiscal year has been a poignant one, marked by significant restructuring within our organization. A comprehensive staff and systems audit led to strategic changes, essential for aligning our operations more closely with our mission.

Our journey's new chapter is one of maturation and formalization. From the visionary roots of Eden Ministries, we now step into a future with strengthened structures and a sharpened focus. This evolution reflects not only organizational growth but also a deepened commitment to the divine mandate we hold dear.

Despite the necessity of these changes, we acknowledge the pain that comes with pruning. Staff reductions and program downsizing were challenging yet vital decisions made to ensure the ministry's sustainability amid financial constraints. It is with a grateful heart that I report all of Eden's ministries continue to touch lives, albeit in a more streamlined fashion.



Your unwavering support has enabled us to remain focused on our primary mission: Impacting 1 Life Forever. We've fortified our commitment to the holistic care of the orphans entrusted to us, with practical steps like thorough orphanhood verification and enhanced trauma counseling. We are in search of two God-fearing professional counselors to join our team, dedicated to providing the healing our children need for their mental, emotional, and spiritual well-being. Even as global economic trends affect operations and employment costs in Zimbabwe, your generous partnership has allowed us to maintain a responsible budget aligned with our regular giving.

As the year 2023 approaches its culmination, we at Eden Ministries are filled with anticipation for what we believe will be a watershed year in our ongoing journey. Our calling is clear: to manifest the tangible love of Jesus in every encounter, every gesture, and every life we are privileged to touch. Our work, grounded in faith, stretches out its hands to offer not just spiritual nourishment but to address the physical, educational, and emotional needs of the children entrusted to us, and the communities we serve.

In this spirit of unwavering commitment, we extend a heartfelt invitation to you to join us in prayer. Pray for our ministry team as we continue to dream bigger, work harder, and serve with unyielding dedication. Pray that our collective vision for transformation is realized in every project, every program, and every life we reach. We are deeply thankful for the partnership and support we have received. Your prayers and encouragement have been a pillar of strength in times of change. It is in this union of purpose that the unseen becomes seen, and things once deemed impossible surrender to the realm of the possible.

As we forge ahead, we are reminded of the power of community and faith working hand in hand. With a spirit of gratitude, we call upon the Lord to deepen and fortify your walk with Him, just as we seek His guidance and strength in our own journey.

Thank you for standing in solidarity with us. Your support makes a world of difference, and together, we can continue to build a legacy of love, hope, and transformation in Zimbabwe and beyond.

Ian T Fry,

President of Operations *Eden Ministries*

Chief Executive Officer Eden Children's Village

Founder's Note



Our sovereign God Yahweh, the God of Israel, told his people in the book of Ezekiel that he would lead them into the wilderness. There, He would deal with them individually, face-to-face, bring them under the rod of His discipline, and teach them covenant ways (Ezekiel 20:35-37). This Great Encounter aims to free His people from bondage and lead them towards a life of abundance and freedom.

God also led my wife Susan and me into a wilderness to meet Yahweh. The wilderness God led us into is in a remote part of northern Zimbabwe. A wild and stunning African wilderness, plagued by witchcraft, disease, famine, and extreme poverty. We cared for over 300 AIDS orphans in this wilderness, who are among the most vulnerable children on earth.

We faced challenges during our time in Zimbabwe. Jesus stood beside us in the most impossible times. When our son Joel died, and many of our children succumbed to HIV/AIDS. Land reform became violent. When we had drought. Famine was all around us. Spiritual warfare amid witchcraft and occult practices. Cholera, malaria, parasites. We were never alone, not for one second! We watched Jesus turn pure evil into good for His children.

In our 25 years in Zimbabwe, we have been eyewitnesses to many miracles. Our King Jesus is sovereign and powerful, full of mercy, grace and compassion. He ensures our children are cherished, nurtured, protected, and well-provisioned. They are the future of Zimbabwe. Movers and shakers. Agents of change. Africa's best and brightest. Salt and light in a dark world. Kingdom people with purpose and promise.

We did not carry out our assignment alone. You were right there with us. Your generosity transformed everything that we accomplished into a reality. You have been Jesus' hands and feet. We thank you! Tatenda! Thank you for your vision, commitment, and faithfulness!

Celebrate with us!

Kevin Fry,

Founder Eden Ministries & Eden Children's Village

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The Village

Taking care of children has always been the heart of Eden's mission. Our approach is family-oriented, ensuring that when a child arrives at Eden, they are coming into a welcoming home. During the 2022-2023 period, we have navigated the complex process of reunification, which the law mandates for every child with identifiable family members.

Although forming strong bonds within our community makes it emotionally challenging for both children and staff to part ways, reunification is sometimes necessary. We have successfully reunified numerous children with their families. However, in cases where a child's relatives cannot provide a safe and nurturing environment, reunification is not possible. Our village maintains eight operational houses, with three in need of refurbishment. Thirteen house parents and seven house helpers continue to dedicate themselves to our enduring mission.





children under 18

receiving 24/7 holistic care

children over 18 receiving 24/7 holistic care

TRACINGS: FAMILY & COMMUNITY SEARCH EFFORTS

This is the process of searching for and locating family members or relatives of a child who is currently without care or at risk.

The steps of tracings often involve:

1. Gathering Information:

Collecting all available information about the child and any known relatives or family members.

2. Community Involvement:

Engaging with the communities where the child has lived or where known relatives may reside.

3. Collaboration with Other Agencies:

Our social workers collaborate with other local, regional, or international agencies, including schools,

hospitals, religious organizations, and NGOs that might have information about the child's relatives.

4. Documentation:

Keeping detailed records of the tracing efforts to show that due diligence was carried out in trying to find a familial or community-based care solution. If no suitable family members or community caregivers are found

within a certain period, the child welfare system may then proceed to find a more permanent solution, which could involve placing the child in a foster home, an orphanage, or other institution where they become a ward

of the state or the institution acts as their legal custodian.

The goal of tracings is to prioritize the well-being of the child by attempting to maintain family and

community ties, which are important for the child's.

Successful R	leunifications	Tracings conc	lucted
Female	6	Female	15
Male	13	Male	19
Total	19	Total	34

Secure the village

In June 2023, we initiated a pivotal fundraising campaign with the goal of purchasing the land that is home to our village, as well as, the land we have leased for sustainability for nearly 25 years. The campaign struck a chord within the community of Eden's ministry partners, and the response was nothing short of remarkable. Ministry partners showed their generosity, enabling us to raise double the funds we initially targeted as a minimum target to go into final negotiations with perspective and clarity from our donor base and the Lord.

The complete financial details are chronicled on our finance page for those who wish to see the impact of their contributions. As the campaign progressed, September marked a turning point in our negotiations. The local government, which has shown a consistent interest in our project, proposed a series of new conditions. While they stopped short of making demands, they have asked that we complete several other construction initiatives within our broader ministry before they can commit to a final pricing structure for the land. In response, we have wasted no time and have set these additional projects in motion with determination and focus, in so far as funding has allowed.

At this juncture, we are reaching out to our community and beyond, asking for more than just financial support. We are calling for collective, fervent prayer that we may reach a fair and just agreement with the authorities-one that recognizes and supports the needs and hopes of our children, and our greater Doma community. We ask that you stand with us in faith and solidarity, contending for the future well being of these precious Zimbabwean lives. The journey ahead is complex, filled with potential challenges and negotiations that will require wisdom, patience, and unfielding commitment. We believe that through shared efort and divine guidance, a path forward will be securel. Your steadfast prayers and moral support during this time are as crucial as any funds, though we do certainly need those as well.

Thank you SO much for your overwhelming generosity and commitment to the mission and vision God has birthed and established at Eden! As we near our 25th anniversary, we thank God for each one of you and weep tears of grateful joy remembering His faithfulness through you and with us! We truly are impacting lives eternally together. Thank you for making this all possible! We believe the future for Eden is VERY bright and will increase greatly in scope and effectiveness over the next many years. Securing land is a massive element of that progress. Thank you for praying us through!

We are watchful and expectant with you, fighting on our knces, and standing for righteousness in every office required to see God's dreams for Eden come to fruition. 2024 holds much promise for resolving and moving forward with new paradigms and opportunifis for impacting fives clernally togethor. tie expectantly avait lis more on behalf of the children, stalit, missionaries and partners. Let's see how God moves, together!

Spiritual Ministries

The Spiritual Ministries dimension of the Eden family of ministries endeavors to live out a Christ-centered, Gospel-saturated life through preaching, teaching, and demonstrating the Kingdom of God tangibly in the lives of every person we encounter. This high calling and aim are challenging and only possible by the grace and empowering of God.

This year, our Spiritual Ministries team has been thoroughly humbled by a call to holiness, accountability, and faithful stewardship of every dimension of life. As Eden has been going through necessary restructuring and downsizing, we evaluated our SM staff first and hardest, believing that this dimension of holistic ministry is the most important because every other facet of what we stand for and what we do at Eden depends on genuine spirituality and relational connection with God.

The results of a faithfulness audit that started in May were catastrophic and incredibly discouraging. We mournfully report to our supporters that we have discontinued all outreach programs outside of the Doma area, including Victoria Falls, Deve (Hurungwe), and Malawi due to questionable integrity in Gospel work, reporting, and the actual impact of the evangelists who were involved.

Our SM team has been reduced from 16 full-time Gospel workers to 4, and all of the remaining SM laborers are at our Doma base for now. Your prayers are greatly appreciated as we refocus our spiritual ministries team on Eden Church (our local Doma church plant) and the two outreaches started through our Clinic outreach program. Pray for our pastoral staff as we regroup, recenter, and restart from our Jerusalem, prayerfully seeking God's guidance for how to better serve Eden and eventually branch out again with health and proper structures to protect and sustain faithfulness in every Gospel worker we would send in the future.

This area of the ministry has been hardest hit through 2023, and we ask for your earnest prayers for the remaining team and all who are no longer with us as they regroup in a very difficult season of Zimbabwean history. We remain steadfastly dedicated to Jesus and preaching the Gospel unashamedly and unadulterated in our generation. Please pray that God sends more committed Gospel workers into this segment of the harvest field and encourages the hearts of our team as we seek to get moving toward holism and health as a ministry and community of believers!



Ministry programs



"At Eden Ministries, pastors focus on the spiritual health of caregivers and children at Eden Children's Village through Bible studies, prayer meetings, teen sessions, and weekly prayer groups. We also hold chapel services for primary school students and support our staff's spirituality with daily devotions and Bible training. Additionally, we join the clinic team for community outreach, aiming to foster a nurturing, spiritually enriching atmosphere for everyone involved with Eden Ministries, benefiting the wider community. - **Pastor E. Makunda**

Ministry programs

ACTIVITY	SCHEDULE	TOTAL SESSIONS	AVERAGE ATTENDANCE
School Chapel	once\week	52	45
Village Bible Study	once\week	52	20
Boys & Girls Bible Study	once\week	52	25
Staff Devotions	everyday	313	101
Youth Meetings	once\week	52	15
Prayer Meetings	once\week	52	12
TOTAL		573	218

In a world plagued by spiritual orphanhood, we have been called to serve as adoption agents in God's redemption program. Since the fall, humanity has lived apart from God, leading to devastating consequences but God yearns for a glorious reunification in heaven. While on earth, we are commissioned as adoption agents to heal the estranged relationship between the Father and His wayward children. The vulnerability we witness at Eden reflects the universal human condition. With perseverance, we work towards the eradication of spiritual orphanhood. - **Pastor S. Phiri**





On the farm, our livestock feed regime is extensive and well-planned. We use about 5 tons per month of various livestock mixes, catering to the needs of cattle bred for meat, dairy herds, egg-laying hens, and broilers. This systematic approach ensures our animals are well-fed and healthy. In terms of human consumption, our maize usage is around 4 tons each month. This not only cuts down on our feed and transportation costs but also negates the necessity of purchasing maize or roller meal from external sources. Given that maize is a staple in the Zimbabwean diet, this strategy is particularly cost-effective.

Soya beans serve a dual purpose on our farm. They are used in stockfeed mixes, and we engage in a barter system where we trade soya for soya cake andcooking oil. This not only provides a crucial component of the stockfeed mix but also ensures a supply of cooking oil for our children and employees. This exchange is yet another area where we realize major savings. Our agricultural production includes sugar beans and cowpeas, both primarily grown for consumption. These legumes are an essential source of protein and a staple food item for us. We have also started cultivating jack beans for seeds, with the plan to integrate them into our feed mixes to enhance the nutrition provided to our cattle.

STATISTICS

Item Amount kgs 2,700 litres milk per month Carrots 413 106 Covo 7,500 eggs a month, 1136 Tomatoes Rugare 1128 1,000 broilers every three months Onions 143 PawPaw 656 5 meat rabbits a month Garlic 162 Okra 83 4,275 eggs ; 2480l milk ; 200kg sugar beans Ginger 687 Cucumbers 319 given for labour benefits Spinach 37 We run a small dairy herd of 60 head. Peas 42 488 Turmeric Steers are fattened for slaughter, Green Mealies 983 Heifers for replacing old milkers. Peaches 30 230 Mangoes. Avocados 270 75 Oranges Guavas 72





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Feed the village

Here's a summary of the strategy and its various components:

1. Land Allocation:

- Maize: 23 hectares
- Soya Beans: 20 hectares
- Paprika: 1 hectare (trial under drip irrigation)
- Sugar Beans/Cow Peas: 6 hectares
- Jack Beans and Velvet Beans: 4-5 hectares
- Permaculture Garden: Area unspecified (for fruits, vegetables, and herbs)

2. Crop Production and Management:

- Continue staple production of maize and soya beans for food and stock feed, rotating annually for soil • conditioning.
- Start the paprika trial on a small scale to assess viability for future commercial production.
- Incorporate legumes (sugar beans, cow peas, jack beans, and velvet beans) into the crop rotation to ٠ enhance soil fertility and provide a protein source.
- Expand jack bean and velvet bean production for seed stock and eventual inclusion in livestock feed.

3. Irrigation Expansion:

- Continue using the existing 7 hectares of drip irrigation. Plan to expand the drip irrigation system to cover an additional 20 hectares. •

4. Land and Livestock Management:

- Maintain current cropping on 55 hectares.
- Utilize 40 hectares for cattle grazing.
- Look to lease additional adjacent land to increase farming and grazing areas. ٠

5. Financial Planning:

- Budget for the 2023/24 cropping/livestock season is set at approximately \$63,000.
- Expected income for the same period is estimated at \$66,000.
- Note that income is contingent upon weather conditions and market pricing.

6. Sustainability and Community Support:

- Produce green mealies, garlic, ginger, and turmeric to support the Agape Centre's food distribution and the clinic's herbal needs.
- Plan for increased production and commercialization to provide more funding back into the organization.

7. Future Development:

- Assess the success of the paprika trial for potential scaling up to larger commercial production.
- Explore additional crop varieties and livestock options that can contribute to Eden Ministries' self-• sustainability and financial goals.



Our plan prioritizes agricultural production that supports both the immediate needs of the community and the longer-term sustainability and financial stability of Eden soil management, and careful financial planning with childcare, community support and commercial aspirations to ensure that have a plan to supplement external support.



The School



OUR GOALS

A Standard of Excellence

At the heart of our institution is the unwavering commitment to a standard of excellence that is rooted in biblical teachings. We believe that every child is capable of extraordinary achievements when their efforts are aligned with the profound wisdom of Colossians 3:23, which teaches us to "work heartily for the Lord and not for men." This scripture not only encourages diligence and dedication in every task but also imbues a sense of higher purpose in the educational journey. Our aim is that each child recognizes their work, whether in academics, arts, or athletics, as a form of worship and a means to honor the higher calling upon their lives. By integrating this ethos into every aspect of our curriculum and culture, we guide children to excel and to seek not just earthly accolades, but the eternal satisfaction of serving God.

Visionary Dreamers

We are keenly aware that each child is a tapestry woven with divine intention, possessing unique gifts and a distinct measure of grace. It is this individuality that we celebrate and cultivate within our walls. Our role is not to mold each child to a singular ideal but to encourage them to become visionary dreamers, setting their sights beyond the horizon. High goals are not just encouraged; they are expected. Yet, we pair this expectation with the acknowledgment of the individual variances in talent and calling. Through personalized learning strategies, mentorship programs, and a supportive community, we foster an environment where every child can pursue their God-given potential without the fear of comparison or competition.

Innovative Capacitation

In a world that is ever-changing, our children must be prepared not only academically but also as innovative thinkers and confident problem-solvers. To this end, we embed within our educational model the belief that challenges are veiled opportunities for growth and for showcasing the creative power of God. We nurture this mindset through a curriculum that emphasizes critical thinking, embraces technology, and encourages artistic expression. Our students are equipped to approach life's complexities with creativity, adaptability, and the confidence that comes from a deep-rooted belief in God's omnipotence and their own God-given abilities.

Building on a Strong Foundation

Above all, we are committed to ensuring that our children are grounded in a relationship with Jesus Christ and have experienced the encompassing love of 'Abba' before they step out into the world. This spiritual foundation is the bedrock upon which their lives and our educational framework rest. Through biblical teachings, prayer, worship, and community service, we provide our students with opportunities to encounter Christ personally and to understand His teachings profoundly. We envision our graduates not only as scholars and leaders but as compassionate and spiritually mature individuals ready to live out their faith with integrity. In essence, our educational philosophy is designed to nurture the whole child–intellectually, spiritually, and emotionally–preparing them to not only face the future with resilience but to shape it with godly wisdom and innovation. We stand as a beacon of light that guides our children to their divine destiny, equipping them with the skills, values, and vision to lead and serve in a world that awaits their contributions.



Eden Christian Academy

Last year, our institution's enrollment peaked at 256 students. With the need to address rising operational costs, we adjusted the tuition fees, a step essential to the financial viability of the school. This adjustment, however, led to a sharp decline in our external student population, cutting it by 68%. The resulting demographic shift in enrollment has meant that the majority of our current students are children from our home, aligning with our financial stewardship's principles. Now, with 66 students in our primary school and 15 in our high school, we are more strategically utilizing funds designated for the children of Eden.

The Clinic

10550 patients treated

Main diseases:

Parasites/Abdominal pains	2133
Arthritis	850
Coughs/Colds/Flu/Asthma	7082
Eye/Ear infections	1193
Fevers	855
Skin conditions	1390
General body pains/weakness	1816
Headaches	4778
Backache	1287
Chest pains	1352
Septic wounds/Injuries	567
The second	22
The section is	

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ADDITIONAL STATISTICS

Outreach Efforts:

Over the past year, our outreach program conducted 19 visits between Gravelotte and Mhondoro, reaching a total of 4,500 patients across all visits. Due to budgetary constraints from September 2023, the frequency of outreach visits has been adjusted to once per month, pending the acquisition of additional funds to resume our standard schedule.

Herbal Production:

In the current year, from October 2022 to September 2023, we have successfully processed 1,607 kilograms of herbal materials, and produced 1,594 kilograms of related products, including creams and oils.

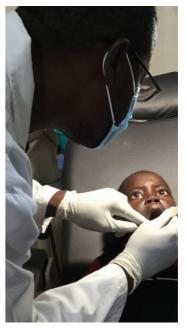
Staffing and Registration:

We've expanded our team by hiring three new nursing aides in response to the demands of our registration process. Our next goal is to appoint a Head of Department (HOD). While we're close to finalizing this appointment, finding a candidate with the right alignment of vision and passion for our mission has been challenging. We welcome your prayers for success in this endeavor.















Eden Ministries Inc Income Statement YTD Comparison October 2022 - September 2023

		Total			
	Oct 2022 - Sep 2023	Oct 2021 - Sep 2022 (PY)	% Change	ASSETS	
Income				Current Assets	
43400 Contribution Revenue	1,508,162	1,094,546	37.79%	Bank Accounts	
43490 Interest Income	111	116	-3.76%	10001 Huntington Bank Chk # 10012 1st Source Checking 2	
44000 Other Income	1,370	354	287.42%	10012 1st Source Checking 2 10013 1st Source Savings #27	
49999 Carryforward Balance from Prior Year				10020 PayPal	
Total Income	1,509,644	1,095,015	37.87%	10030 FlipCause	
Gross Profit	1,509,644	1,095,015	37.87%	Total Bank Accounts	
Expenses			and the second	Total Current Assets	
60000 Operations-Zimbabwe	955,315	961,052	-0.60%	Fixed Assets	
61000 Building and Equipment		144,415	-100.00%	16000 Vehicles 16010 Accum Depreciation - V	Vehicl
62000 Container Expenses		22,680	-100.00%	Total 16000 Vehicles	Children
62100 Other Child Related Expenses	521	31,562	-98.35%	Total Fixed Assets	
62200 Tertiary Education	17,325	20,521	-15.57%	TOTAL ASSETS	-
64000 Vehicle Expense	4,013	23,614	-83.01%	LIABILITIES AND EQUITY	.).
65000 Operating-US	59,858	65,193	-8.18%	Liabilities	
68300 Convention Expenses		1,301	-100.00%	Current Liabilities Accounts Payable	
69000 Travel Expense	209	1,286	-83.72%	20000 Accounts Payable	
70000 Missionary Compensation & Benefits	146,591	153,812	-4.69%	Total Accounts Payable	
72000 Missionary Program Expenses	8,477	98,191	-91.37%	Total 10050 Elan #4236 cred	lit car
73000 Furlough Expense	11,914	6,978	70.74%	Total Credit Cards	
Uncategorized Expense				Total Current Liabilities	
Total Expenses	1,204,223	1,530,605	- <mark>21</mark> .32%	Total Liabilities Equity	
Net Operating Income	305,421	(435,589)	170.12%	31000 Unrestricted Net Assets	
Net Income	305,421	(435,589)	170.12%	32000 Net Assets with Donor Ri	estric
		T. I /		Net Income	
				Total Equity	
Contributions:		V		TOTAL LIABILITIES AND EQUITY	

General Fund	854,873	666,853	28.20%
Projects & Capital	653,289	427,693	52.75%
	1,508,162	1,094,546	37.79%

Eden Ministries Inc Balance Sheet

Less net assets with donor restrictions Net Operating Cash

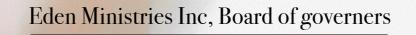
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As of September 30, 2023

Total			
As of Sep 30, 2023	As of Aug 31, 2023 (PP)	As of Sep 30, 2022 (PY)	
		0.400	
-	-	6,463	
32,852	20,155	28,182	
398,912	459,836	90,800	
184	119	268	
14,791	21,940	11,620	
446,739	502,050	137,333	
446,739	502,050	137,333	
14,750	14,750	14,750	
(14,750)	(14,750)	(14,750)	
446,739	502,050	137,333	
9,521	2,459	3,975	
9,521	2,459	3,975	
3,884	1,279	5,444	
3,884	1,279	5,444	
13,405	3,738	9,419	
13,405	3,738	9,419	
15,405	3,730	5,419	

(371,646)	(369,283)	446,048
499,560	497,197	117,456
305,421	370,398	(435,589)
433,335	498,312	127,914
446,739	502,050	137,333

446,739	502,050
(13,405)	(3,738)
(499,560)	(497,197)
(66,226)	1,115





STEVE THALLS Chief Executive Officer



KEVIN FRY Board Member



KEITHBLEVINS Board Member



DARYLCROTHERS Board Member



BETTYJO RAMSER Board Member



Chief Finanacial Officer



MARK NICHOLS Board Member



RICH WATSON



Board Member

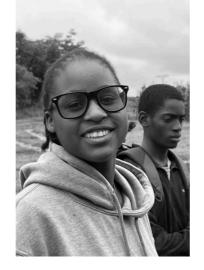
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